## Save the White Lion

7pm: Introduction from Tina Simpson – Vice Chair of Pailton

Parish Council, and Chair of Pailton White Lion Working Group

7:10pm: Project Management Update – Greenwoods Projects

7:20pm: Business Planning Update – DCA Consultants

7:25pm: Architect Update – Burrell Foley Fischer

7:45pm: Opportunity for Questions

Close: with Outline of Next Steps from Tina Simpson



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Save the White Lion

Project Management



## About Us: Greenwood Projects

- Established in 1986
- Head Office in Lichfield, with regional offices in Worcester, Oxford, London, Cardiff, and Bristol
- Committed team of 42
- Large enough to cope, small enough to care
- Experience across wide range of sectors
- Additional services in-house





# Project Progress: Procurement

**Project Management:** Greenwood Projects

**Architect:** Burrell Foley Fischer Architects

Fundraising Consultant: Alison Berwick

**Business Planning Consultant:** DCA Consultants

**Evaluation Consultant:** currently recruiting



## Project Progress: Timeline

**Action** 

**Timescale** 

Dec 2022 - Feb 2023 **Design Team Procurement** Jan - March 2023 **Quantity Surveyor Procurement Business Planner Procurement** Jan – April 2023 Feb – May 2023 RIBA 2 April – June 2023 **Evaluation Consultant Procurement** 24th May **Community Consultation Event** June/July 2023 **NLHF Mid Stage Review** July - Sept 2023 RIBA 3 Oct 2023 – Feb 2024 Planning Permission / Listed Building Consent Nov 2023 **NLHF Stage 2 Bid Submitted** NLHF Stage 2 Award **April 2024** June 2024 **Fundraising Completed** June 2024 NLHF Permission to Start RIBA 4 June – Sept 2024 **July – Nov 2024 Principal Contractor Procurement** Dec 2024 - Dec 2025 Works on site

This may seem like a long delay, but we have to wait for a decision from the NLHF Committee, then a delay between the Award (the bid being successful) and Permission to Start



## Project Progress: Documents

## **Documents for Submission:**

- Capital designs
- Activity statement
- Fundraising strategy
- Project Execution Plan; including programme,
   risk register, budget & cashflow
- Business Plan
- Development Appraisal
- Conservation Management Plan



# Project Progress: Funding

	Development Phase		Delivery Phase	
-	Forecast	Actual	Forecast	Updated
Total	£100,450	£106,027	£1,758,050	£1,996,975

This increase is primarily due to inflation



# Project Progress: Funding

Delivery Phase Funding						
National Lottery Heritage Fund	£1,095,550					
Pailton Parish Council; via Public Works Loan Board	£222,500					
Match Funding	£581,425					
Volunteers (Time)	£34,000					
Increased Maintenance and Management	£62,500					
Total	£1,996,975					

## Including:

- Community Ownership Fund
- Local Trusts
- Local Companies
- Community Fundraising!



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DCA just appointed, but we know the project because, with BFF, we worked with you to put together the successful Heritage Fund Development Stage application.

DCA's role during the Development Stage is to prepare:

- Development Appraisal
- Business Plan

All to support the Heritage Fund Delivery Stage application



#### Development Appraisal:

- Site assessment
- Condition and conservation needs
- Costs
- Conservation deficit = starting value + costs of repair and conservation - final value
- Preferred option for end uses
- Economic and social impact of planned reuse



#### Business plan:

- Document that summarises the whole project and provides evidence to support its viability
- Market appraisal of each of each of the end uses
- Long term financial sustainability
- How the project will be operated and managed
- Risks register



#### How you can help:

- Your ideas for what the White Lion should be and offer (end uses)
- Tell us how local people can be fully engaged in planning, delivery and operation
- Workspace would you potentially be interested?
- Volunteering would you be interested?
- Focus groups





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## BURRELL FOLEY FISCHER

ARCHITECTS AND URBAN DESIGNERS



## BURRELL FOLEY FISCHER

ARCHITECTS AND URBAN DESIGNERS



Aidan Ridyard
RIBA (Conservation Accredited) FRSA

bff-architects.co.uk





Context



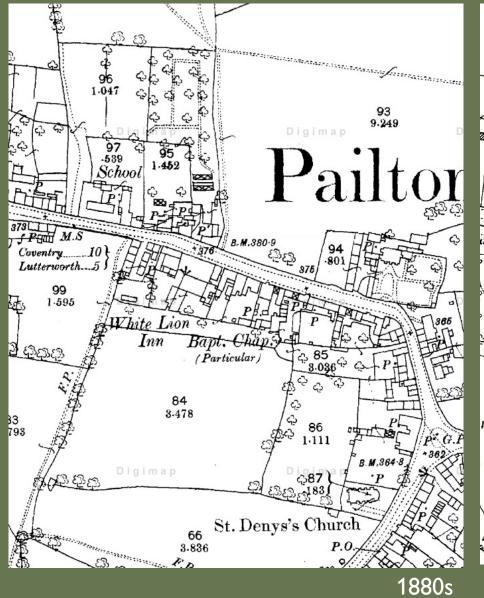
Context

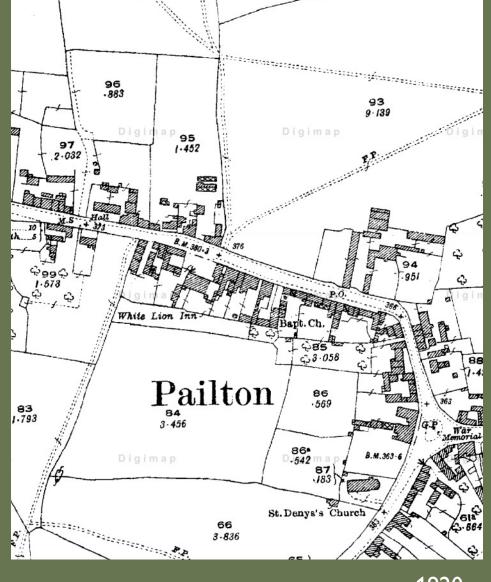


Context



Context





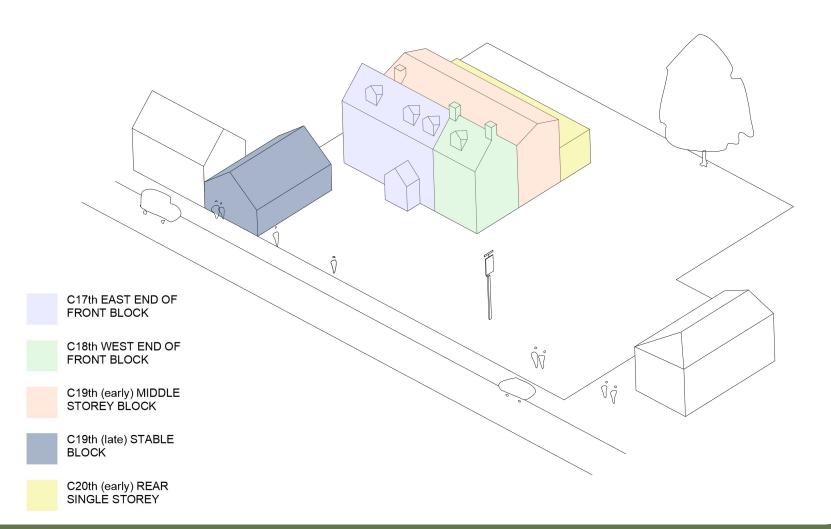
\_\_\_\_ 1920s



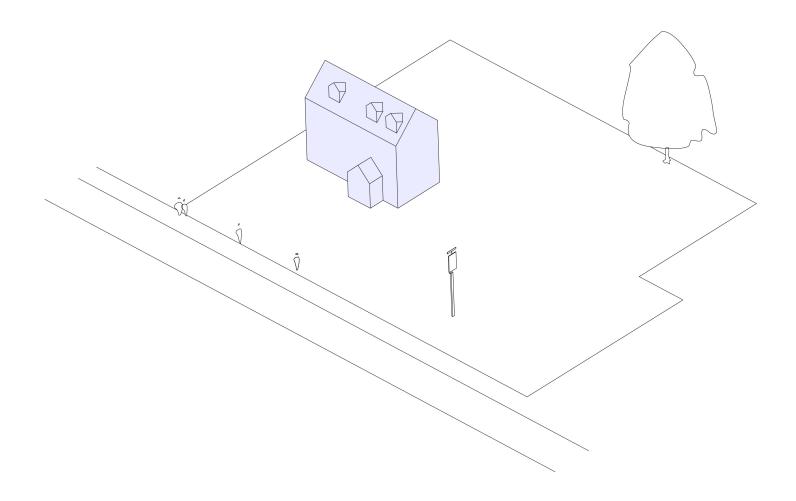


1920s without porch versus late C20th

#### SITE DEVELOPMENT



### C17TH EAST END OF FRONT BLOCK



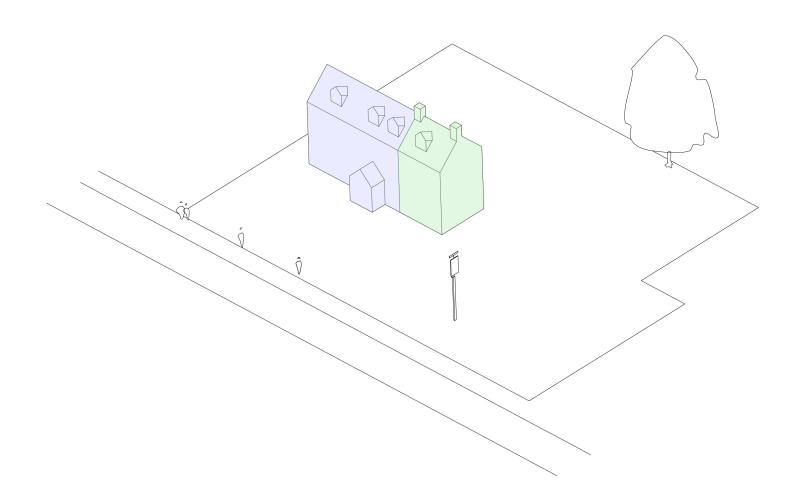






History

### C18TH WEST END OF FRONT BLOCK



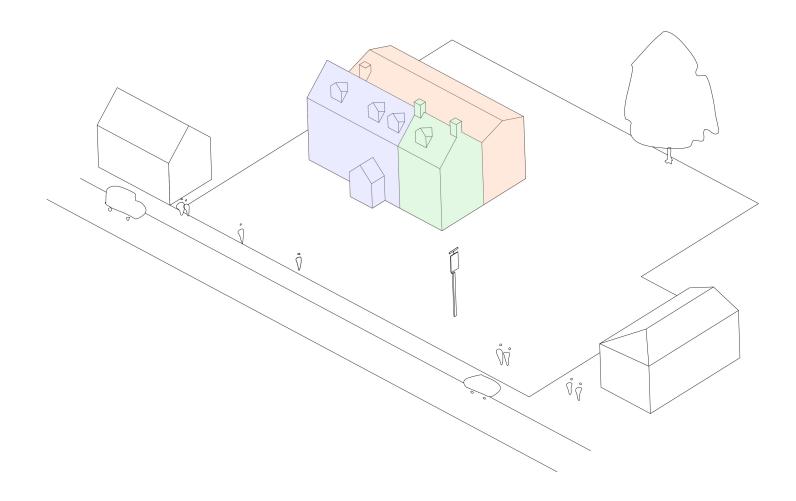






History

### C19TH MIDDLE 2 STOREY BLOCK

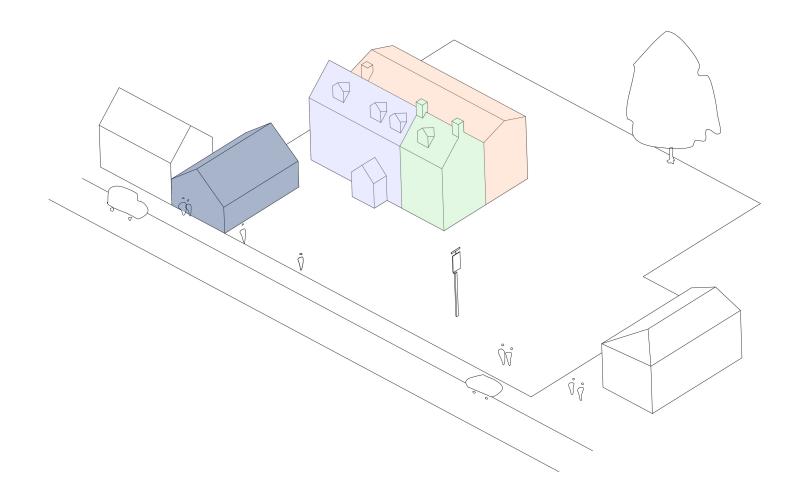






History

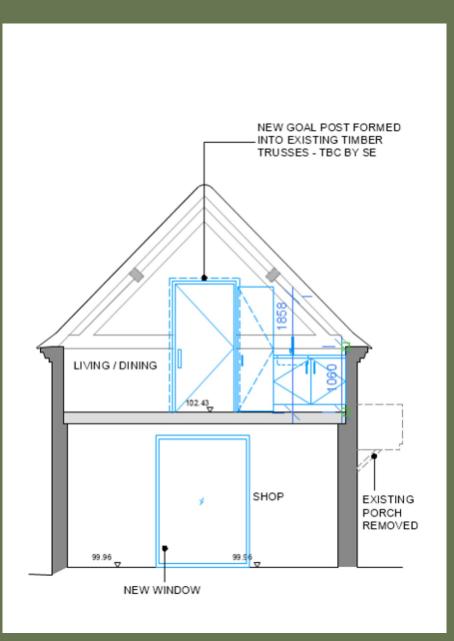
## C19TH STABLE BLOCK





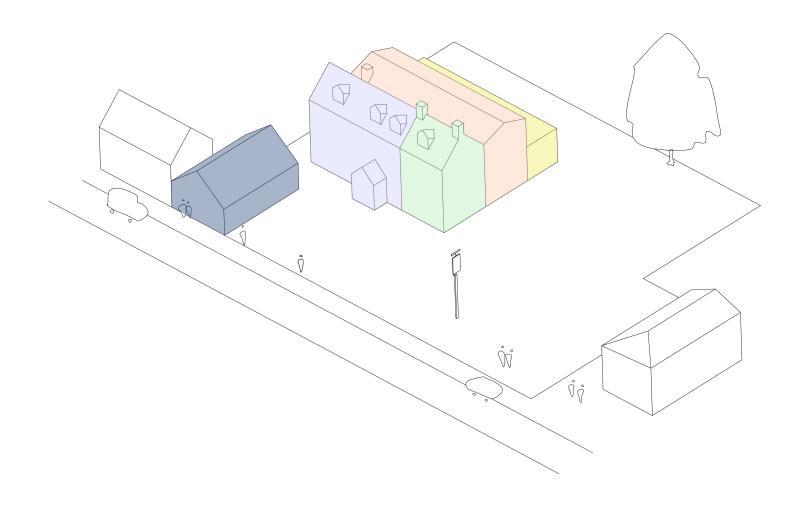


History





### C20TH REAR SINGLE STOREY BLOCK





History



Conservation Strategy









Conservation Strategy

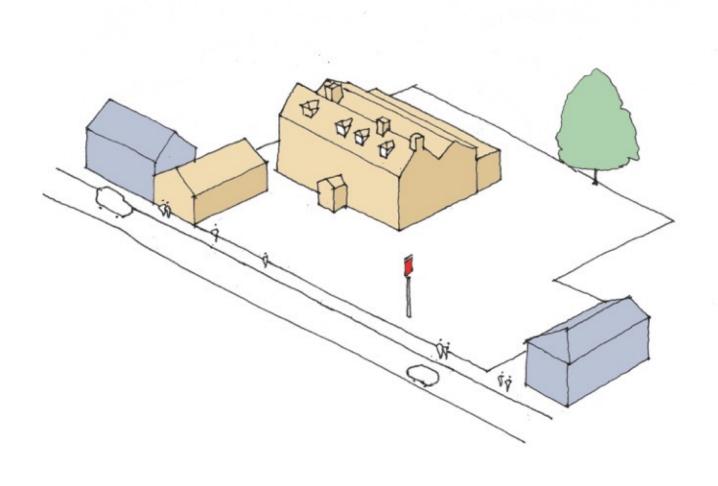


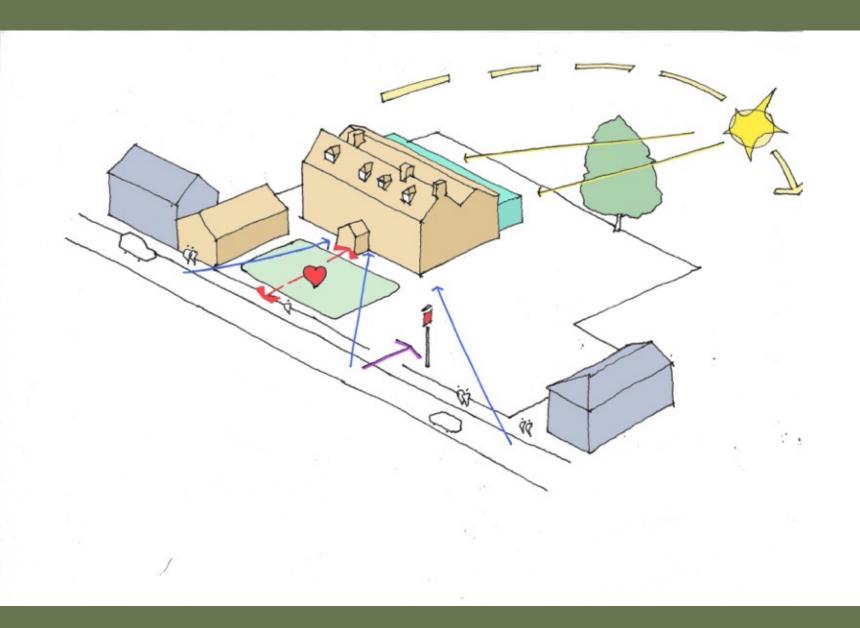




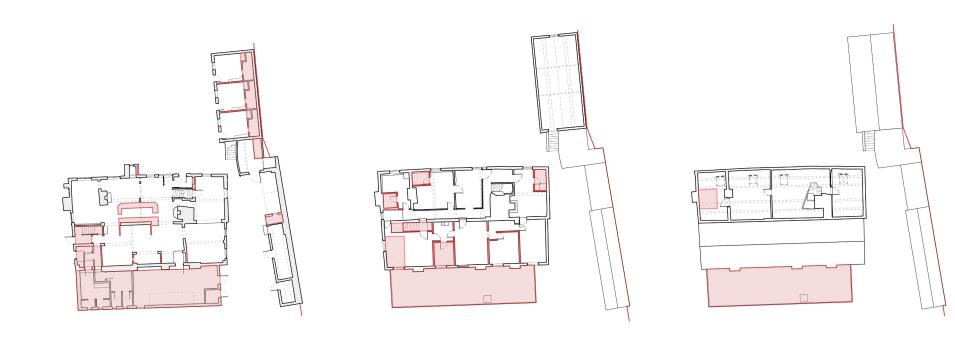


Please note: these are not final designs, they are a representation of current thoughts, and we are still open to feedback and ideas

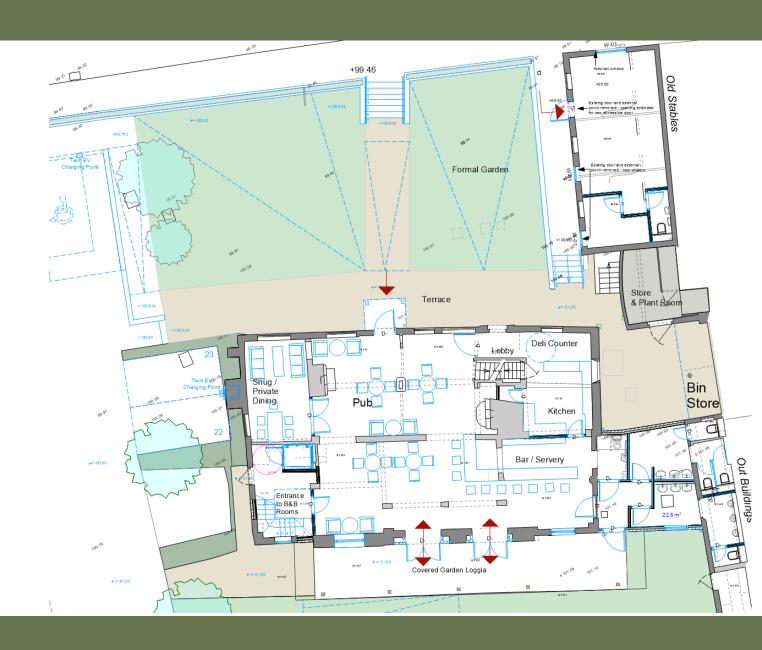




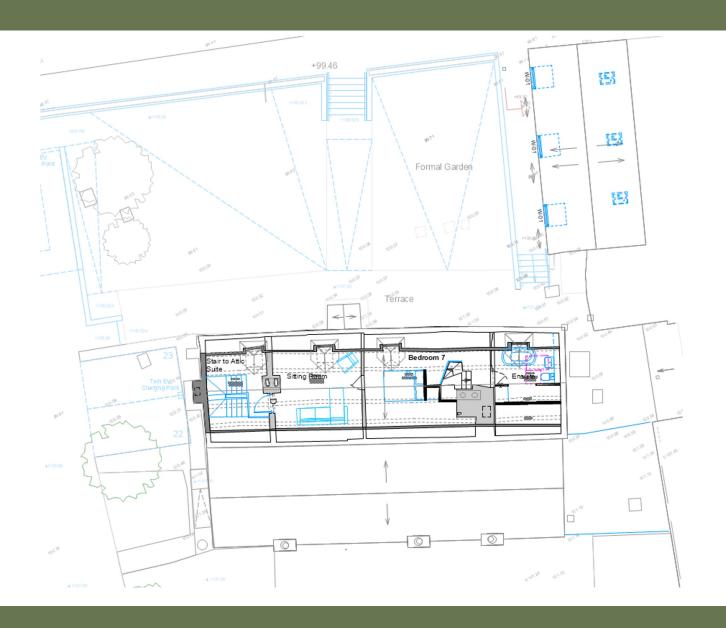
















Developing Design: Front Garden (morning)













Developing Design: Front Garden evening)





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## Opportunities to get involved

- Volunteer: help out with things like setting up or clearing up events, digging trial holes, or even as quiz master!
- Share memories: we want to hear stories and see old photos, to create a display later on in the project
- Help fundraising by attending events: come to events like the pub quiz, garden party, afternoon tea, or fete
- Express interest in being involved when the pub
   opens: do you want to rent the enterprise units, use the
   co-working space, work in the pub or shop? Let us know!

## **Opportunity for Questions**

If you have any questions about the project, or want to follow up on any of the opportunities listed, please contact any member of the Pailton White Lion Working Group and they'd be delighted to talk to you. If you would like to make contact by email, you can contact Tina Simpson:

tinapailtonpc@gmail.com

Thank you!